

City of Lansing, Michigan Performance Dashboard

Welcome to the City of Lansing's Performance Dashboard. This dashboard provides the most currently available information about citywide indicators regarding Fiscal Stability, Economic Strength, and Quality of Life. In addition, Monthly Measures are included to provide a look at direct city services and service requests. This section will be updated on a monthly basis as current information becomes available. The information in this section of the report is preliminary information and requires the Microsoft Excel file to access.

Additional information on the City's finances are available in the following resources on the City's website: www.lansingmi.gov

Financial statements - Comprehensive Annual Financial Report (CAFR) - provides financial information as of June 30 each year

Budget documents - provides the City's financial and service-level plan for each of the City's fiscal years **Citizens' Guide to City Finances** - provides an overview of the City's finances and financial position

This file was desinged for Microsoft Excel version 2007 - 2010. Some features may not be compatible with earlier versions of Microsoft Excel.



City of Lansing Performance Dashboard

Annual Measures

Positive Trend -	, K	Neutral -		Negative Trend -
Improving Performance	\Rightarrow	No Change	4	Declining Performance

Fiscal Stability			
	Prior Year	Current Year	Progress
Annual General Fund (GF) Revenues per population	\$956	\$910	$\hat{\mathbf{T}}$
Taxable value	\$2,419,655,037	\$2,261,016,697	$\hat{\mathbf{T}}$
Annual GF expenditures per population	\$965	\$910	1
Ratio of pensions to employees	1.39	1.71	$\hat{\mathbf{T}}$
Fund balance as a % of annual GF expenditures	4.4%	4.7%	1
General Obligation Bond Rating (Standard & Poor's)	Aa2	Aa2	\Rightarrow
Debt burden per population	\$2,457	\$2,563	1
Funded pension liability status	83.4%	79.0%	1
Funded retiree healthcare liability status	9.0%	10.0%	1

Economic Strength			
	Prior Year	Current Year	Progress
Number of persons employed in Lansing	56,359	56,412	1
Unemployment rate (not seasonally adjusted)	14.7%	13.9%	1
Median household income	\$36,546	\$34,770	Φ
% of community age 25+ with Bachelor's Degree or higher (2000 vs 2010 Census)	21.2%	22.1%	1
4-Year graduation rate from Lansing School District (LSD) public high schools	71.1%	68.0%	1
% of LSD schools in the top 50 percentile of the Michigan Top to Bottom school rankings	N/A	3.3%	
Median home value	\$99,300	\$89,300	4
Average road conditions on a scale of	Major: 5.98	Major: 5.85	Ī
1 - 10 (1 = obsolete; 10 = new road)	Local: 5.24	Local: 4.87	
% of community with access to high speed broadband (Ingham County)	N/A	99.5%	

Quality of Life			
	Prior Year	Current Year	Progress
Violent crimes per 1,000 population	10.5	10.8	$\hat{\mathbf{T}}$
Property crimes per 1,000 population	34.1	36.7	1
Fires per 1,000 population	3.7	3.5	1
Population below the Federal poverty level	23.8%	26.9%	Ţ
# of foreclosures	1,027	1,053	1
# of tagged (substandard) properties	560	535	1
Acres of park per 1,000 population	21.2	21.2	\Rightarrow
% of GF budget committed to arts, culture, and recreation	10.3%	9.3%	1
Avg. daily attendance at open recreation offerings	185	200	1
% of pothole complaints responded to within 1 business day	90.10%	83.86%	1

Monthly Measures

